

**Georgia School for Innovation and the Classics FY22 DRAFT Budget
2nd Reading**

Expenditures	FY 22 Budget
Salaries	\$3,450,000.00
State Health Insurance 210	575,000.00
FICA 220	55,000.00
Teacher Retirement System 230	570,000.00
Unemp Comp 250	500.00
Workers Comp 260	0.00
Employee Bonuses	400,000.00
Other Employee Benefits	0.00
Total Salaries and Benefits	\$ 5,050,500.00
Total Purchased Pro and Tech Svcs 300-340	\$ 125,000.00
Total Repairs & Maintenance Services 410-490	\$ 210,000.00
Rental of Land or Buildings 441	1,051,300.00
Total Insurance - other than EE Ben 520	\$ 35,000.00
Total Communications 530-569	\$ 70,000.00
Travel - Employees 580	2,500.00
Travel - Board	0.00
Total Other Svcs 595	\$ 1,120,000.00
Total - Energy 620	\$ 45,000.00
Total Supplies - Classroom/Office 610- 616	\$ 300,000.00
Total Supplies - Agriculture 610-616- 000167	\$ 25,000.00
Total Supplies - Athletics 610-616- 000169 -001732	\$ 35,000.00
Total Supplies - Curriculum 640-642	\$ 125,000.00
Building and Equipment 710-734	500,000.00
Total Dues and Fees 810	\$ 20,000.00
Total Property and Equipment	\$ 25,000.00
Total Expenditures	\$ 8,739,300.00